

Board of Commissioners Meeting

January 27, 2022 Summit Pacific Medical Center

Gravs HarborCounty Public Hospital District No.1

Agenda

- 1. 6:00 Call to Order
 - a. Introductions as needed
 - b. Business from audience
- 2. 6:05 Consent Agenda See separate Consent Agenda Action (vote)
- 3. 6:10 Patient Story Lauri Bolton Info
- 4. 6:15 2021 Annual Report Josh Martin Info
- 5. Executive Reports
 - a. **6:45** Quality Report and Dashboard, Tori Bernier *Info*
 - b. 7:00 Finance Report, James Hansen Info
 - c. 7:15 Advocacy Committee, Josh Martin (as needed)
 - d. 7:20 Executive Report, Josh Martin Info
- 6. Commissioner Business
 - a. 7:35 Medical Staff Privileges Action (vote)
 - i. Ma'n Abdullah, MD Gastroenterology Initial Appointment
 - ii. Brandy Zerby, PA Family Medicine/Urgent Care Initial Appointment
 - iii. Manal Schoellerman, MD Radiology Initial Appointment
 - iv. Justin Taylor, ND Family Medicine Reappointment
 - V. Lawrence Bennett, MD Radiology Reappointment
 - *Vi.* Tremont Parrino, MD Radiology Reappointment
 - *vii.* Peter Hu, MD Radiology Reappointment
 - VIII. Kevin Roscoe, MD Radiology Reappointment
 - b. 7:45 Resolution 2022-01 Acknowledgement of Ron Hulscher Action (vote)
 - c. 8:00 Board Bylaw Review Discussion
 - d. 8:10- Hot Topic Discussion Discussion
 - e. 8:15 Upcoming Events, Andrew Hooper
 - f. 8:20 Meeting Evaluation, Andrew Hooper
- **7. 8:25 Adjourn** *Action* (*vote*)

<u>Upcoming events</u>: - BOLD events indicate desired Commissioner attendance.

- Annual Golf Tournament | Salish Cliffs | May 6, 2022
- ➤ HOLD- WSHA Board Education | Walla Walla, WA | May 15-May 18
- Ride the Harbor | McCleary, WA | June 25, 2022



Board of Commissioners Meeting

January 27, 2022 Summit Pacific Medical Center

Gravs HarborCounty Public Hospital District No.1

Consent Agenda

A very useful technique involves the use of a consent agenda. The board agenda planners (usually the executive or governance committee, but occasionally the board chair with the CEO) divide agenda issues into two groups of items. The first are those items that must be acted on because of legal, regulatory, or other requirements, but are not significant enough to warrant discussion by the full board. Such issues are combined into a single section of the board agenda book; members review these materials prior to the meeting, and if no one has any questions or concerns, the entire block of issues is approved with one board vote and no discussion. This frees up a tremendous amount of time that would otherwise be squandered on minor issues. Any member can request that an item be removed from the consent agenda and discussed by the full board. The success of the consent agenda is predicated upon all board members reading the material in the consent agenda section of the board agenda book. If they do not, then the board becomes a veritable rubber stamp. The second group of agenda items are those important issues that require discussion, deliberation, and action by the board. These are addressed one by one.

Executive Session Justification

Executive Session is convened to discuss the following topics, as permitted by the cited sections of the Revised Code of Washington (RCW):

- Executive session (RCW 42.30.110)
 - a. (a) national security
 - b. (b) (c)real estate
 - c. (d) negotiations of publicly bid contracts
 - d. (e) export trading
 - e. (f) complaints against public officers/employees
 - f. (g) qualifications of applicant or review performance of public employee/elective office
 - g. (h) evaluate qualifications of candidate for appointment to elective office
 - h. (i) discuss claims with legal counsel
 - i. existing or reasonably expected litigation
 - ii. litigation or legal risks expected to result in adverse legal or financial consequences
 - iii. presence of legal counsel alone does not justify executive session
 - i. QI/peer review committee documents and discussions
- · Final action must be in open meeting



Minutes: December 30, 2021

For the Period:

December 2021

Description	Amount
Payroll	\$ 2,037,680
A/P Operations	\$ 2,070,188
A/P Construction	\$ -
Community Care	\$ 305,027
Bad Debt	\$ 460,381
Property Tax Credit	\$ 612
Total	\$ 4,873,888



BOARD OF COMMISSIONERS MEETING MINUTES

December 30, 2021

AGENDA	DISCUSSION/CONCLUSIONS	ACTIONS/FOLLOW-UP
CALL TO ORDER	CALL TO ORDER The meeting of the Board of Commissioners of the Grays Harbor County Public Hospital District No. 1 was called to order by Andrew Hooper at 6:00 pm	
TW.	Commissioners present: Andrew Hooper, Gary Thumser, Carolyn Wescott, Georgette Hiles, Kevin Bossard Present: Josh Martin, Blake Rose, James Hansen, Dr. Ken Dietrich, Tori Bernier, Jori Stott,	Commissioner Wescott made a motion to approve the Consent Agenda. Commissioner Hiles seconded the motion. All voted
	Ron Hulscher, Lourdes Schoch (phone),	in favor.
BUSINESS FROM AUDIENCE	Business from Audience NA	
PATIENT STORY	 CEO Martin shared patient story regarding patient experience in the clinic and positive feedback about Dr. Marcus Heisler (see letter for more details). CEO Martin shared thank you letter from Murdock Trust (see letter for more details). 	
2022 Strategic Plan	 CEO Martin shared 2022 Strategic Plan Presentation (see presentation for more details) Discussion regarding financial measures: AR Days, Days Cash on hand and operating margin. Commissioner discussion regarding concern regarding advocacy efforts and if legislation knows and cares what Summit is doing. 	Commissioner Thumser made a motion to approve the 2022 Strategic Plan. Commissioner Hiles seconded the motion. All voted in favor.
MFP FINANCING	 Jim Hansen shared presentation on Master Facility Plan (see presentation for more details). Discussion regarding projected helipad costs and impacts due to inflation. Discussion regarding income statement forecasts and the impact of growth in FTEs and space. Discussion regarding financing scenarios. Discussion regarding options for refinancing and partnering with local lenders. 	Commissioner Thumser made a motion to approve the 2025 Master Facility Plan Project (not to exceed the amount of \$40 million and revisit in two years) and authorize pursuit of financing options. Commissioner Wescott seconded the motion. All voted in favor.
QUALITY	 CNO Bernier presented the Quality Report and Dashboard (see report and dashboard for more details). 	



BOARD OF COMMISSIONERS MEETING MINUTES

December 30, 2021

	 Left without being seen rates were only .04% during November. 	
	 Physical therapy patients are internal and external referrals. 	
	There is no outpatient speech therapist currently.	
FINANCE	 CFO Hansen presented the Finance Report (see report for more details). 	
ADVOCACY	The Advocacy Committee will be meeting in January.	
	WSHA will be doing virtual Annual Advocacy Days again. Recommendation to not	
	have all commissioners attend.	
	Question regarding federal advocacy opportunities outside of rural advocacy days in	
	DC.	
EXECUTIVE SUMMARY	CEO Martin reviewed the Executive Report (see report for more details).	
	CAO Rose gave an update on Kelsey remodel and Elma Family medicine.	
	CMO Dietrich provided an update on the residency program and potential	
	opportunity to apply to expand additional spots.	
	CEO Martin provided an update on security services.	
	CFO Hansen provided an update on new HIM Manager, Diedre Barnett.	
	CEO Martin provided an update on CT upgrade.	2
	CEO Martin provided an update on the Blue Zones project.	
	 Harbor Lights was once again a great event and well received by the community! 	
	 Foundation Director Emily Dillingham will be moving on to another opportunity. 	
	CEO Martin shared regarding presentation to Kelsey Foundation for the nurse	
	residency program.	
	 CEO Martin shared update regarding staffing crisis. FEMA will be allocating staffing 	
	and funding for COVID relief to allow RNs and Respiratory therapist to work at	
	Summit starting next month.	
	CMO Dietrich provided an update on COVID regarding the Omicron variant and the	
	CDC Quarantine guidelines.	
	 CEO Marin and CFO Hansen are at the final steps of the Amerigroup contract. 	
COMMISSIONER	Medical Staff Privileges	Commissioner Wescott made
BUSINESS	 Laura Kelley, LMHC – Behavioral Health – Initial Appointment 	motion to approve the Medical
	o David Miller, MD – Radiology – Reappointment	Staff privileges. Commissioner
	o Charles Shen, MD – Radiology – Reappointment	Hiles seconded the motion. All
	o Brianne Hoffman, PA – Family Medicine – Reappointment	voted in favor.
	Nicole Taylor, ND – Family Medicine – Reappointment	
	 Hannu Huhdanpaa, MD- Radiology — Reappointment 	
	 Brittany Lining, DPT – Physical Therapy – Reappointment 	



BOARD OF COMMISSIONERS MEETING MINUTES December 30, 2021

	 Clyde Hanson, DO – Emergency Medicine – Reappointment Joseph McFadden, ARNP – Family Medicine – Reappointment Lindsey Frischmann, DO – Neurology – Reappointment Leah Niccolocci, LMHC (Licensed Mental Health Counselor) – Behavioral Health – Initial Appointment Matthew Carey, PA- Family Medicine/Urgent Care – Initial Appointment Discussion regarding the difference between LICSW and behavioral health clinician. Hot Topic Discussion NA Upcoming Events CEO Martin reviewed upcoming events. 	•
ADJOURNMENT	The regular session of the Board of Commissioner's meeting adjourned at 8:35 pm.	Commissioner Hiles made a motion to adjourn the meeting. Commissioner Wescott seconded the motion. The motion was approved by unanimous vote.

Recording Secretary

Board Secretary

Financial Highlights – Monthly Dashboard

Summit Pacific Medical Center Finance Dashboard December 31, 2021 Key Financial Results used in review of Operational and Financial Performance

Favorable Variance = + Unfavorable Variance = ()

		Decem	ber		Year-to-Date					
	Actual	Budget	Variance	Var%	Actual	Budget	Var%	Month	YTD	
Gross Operating Revenue	\$ 10,968,860	\$ 9,306,153	\$1,662,708	17.9%	\$ 128,613,275	\$109,270,561	17.7%	Ø	⊘	
Total Operating Expenses	\$ 4,067,164	\$ 4,133,242	\$ 66,077	1.6%	\$ 48,971,143	\$ 47,613,212	(2.9%)	⊘	⊘	
Payment %	53.1%	45.2%	7.9%	7.9%	46.5%	45.2%	1.3%		~	
AR Collection % (CM,PM)					39.9%	37.2%	2.7%		Ø	
EBITDA Margin	34.5%	8.1%		26.4%	31.6%	9.8%	21.8%	\bigcirc	⊘	
Operating Margin	27.0%	(2.1%)		29.1%	24.6%	-0.2%	24.8%		Ø	
Net Income Margin	28.8%	0.0%		28.7%	27.7%	3.0%	24.7%		⊘	
Days in AR					59	50	(17.7%)			
DCOH					293	247	18.4%			

Preliminary 2021 Income Statement SUMMIT PACIFIC Year-to-Date December Variance Var% Var% Actual **Budget Budget** MEDICAL CENTER Variance **Gross Operating Revenue** \$ 3,405,121 699.741 20.5% \$ 39.982.098 19.2% Medicare Revenue 4 104 862 \$ 47 658 341 \$ \$ 7,676,243 3,357,402 16.6% Medicaid Revenue \$ \$ 2,858,850 \$ 498.552 17.4% \$ 39,132,864 \$ 33,567,917 \$ 5.564.948 41,822,070 6,101,523 3,506,597 \$ 3,042,181 464,415 15.3% 35,720,547 \$ 17.1% Other Revenue \$ 1,662,708 **Total Gross Operating Revenue** \$ 10,968,860 \$ 9,306,153 17.9% \$ 128,613,275 \$ 109,270,561 \$ 19,342,714 17.7% **Revenue Deductions** Medicare Contractual 1,820,966 \$ 2.152.224 \$ 331,258 15.4% \$ 28,443,131 \$ 25,270,884 \$ (3,172,247) (12.6%)22,301,509 Medicaid Contractual \$ 1,793,383 \$ 1,657,340 \$ (136,043)(8.2%)\$ \$ 19 460 078 \$ (2,841,431)(14.6%)Other Contractual \$ 1.078.660 \$ 800,409 \$ (278, 251) (34.8%) \$ 12.016.832 \$ 9.398.205 \$ (2.618.627) (27.9%)Bad Debt Expense 59,514 \$ 223,437 163,923 73.4% \$ 3,343,565 \$ 2,623,544 (720,021)(27.4%)\$ (59.9%) \$ Community Care \$ 305,027 \$ 190,776 \$ (114,250)1,956,180 \$ 2,240,047 \$ 283,867 12.7% 72,839 855,252 Administrative Adjustments 85,567 \$ (12,729)(17.5%)738,155 117,098 13.7% \$ \$ **Total Revenue Deductions** \$ 5,143,116 \$ 5,097,024 (46,092) (0.9%) \$ 68,799,371 \$ 59,848,010 \$ (8,951,361) (15.0%) \$ Net Patient Revenue s 5,825,744 \$ 4,209,128 \$ 1,616,616 38.4% S 59,813,904 S 49,422,551 \$ 10,391,353 21.0% Other Revenue **COVID Relief Income** \$ \$ \$ 0.0% \$ 8,746,607 \$ \$ 8,746,607 (100.0%)33.1% \$ (9.4%)384,051 \$ 288,525 95,526 3,022,114 3,335,041 Other Operating Income \$ \$ \$ \$ (312,927)384,051 252.9% **Total Other Revenue** \$ \$ 288,525 \$ 95.526 11,768,721 3,335,041 8,433,680 **Net Operating Revenue** 6,209,795 \$ 4,497,653 1,712,142 \$ 71,582,625 52,757,592 \$ 18,825,032 35.7% **Operating Expenses** \$ 2,351,793 \$ 2,491,946 140,153 5.6% \$ 26,622,298 2.053.827 7.2% Salaries & Wages \$ \$ 28,676,124 \$ **Benefits** \$ 409,988 \$ 633,846 \$ 223,859 35.3% \$ 6,437,272 \$ 7,294,000 \$ 856,728 11.7% Professional Fees \$ 29,839 \$ 25,269 \$ (4,570)(18.1%)\$ 641,459 \$ 292,094 \$ (349, 365)(119.6%)\$ 345,332 \$ 244,282 (101,050)(41.4%)\$ 3,896,664 2,768,745 \$ (1,127,919)(40.7%)Supplies \$ \$ Utilities \$ 40,160 \$ 41,423 1,263 3.0% \$ 485,897 478,245 \$ (1.6%)\$ (7,652)Purchased Services 691.882 \$ 520,677 (171,206)(32.9%) 8,394,664 6,049,355 (2,345,309)(38.8%)\$ \$ \$ 36,225 \$ 25,000 (11,225)(44.9%)\$ 334,944 292,000 (42,944)(14.7%)Insurance Other Expenses \$ 179,695 \$ 127,968 (51,728)(40.4%)\$ 2,026,380 \$ 1,496,305 \$ (530,075)(35.4%)Rentals & Leases (17,749)\$ 22,832 40,581 177.7% 131,565 266,344 134,779 50.6% 4,067,164 **Total Operating Expenses** \$ \$4,133,242 \$ 66,077 1.6% \$ 48,971,143 \$ 47,613,212 \$ (1,357,931) (2.9%)**EBITDA** \$ \$ 17,467,101 \$ 2,142,631 364,411 \$ 1,778,219 \$ 22,611,482 \$ 5,144,380 339.5% **Interest & Depreciation Expenses** 145,686 146,871 0.8% \$ 1,741,644 1,777,743 36,099 2.0% Interest \$ \$ \$ 1.185 \$ \$ 309,967 (2.5%)3,267,964 3,465,000 197,036 5.7% Depreciation 317.639 \$ (7.672)\$ (1.4%) \$ **Total Interest & Depreciation Expenses** \$ 463,325 \$ 456,838 \$ (6,487)5,009,608 \$ 5,242,743 \$ 233,135 4.4% Net Income (Loss) from Operations 1,679,305 (92,427)\$ 1,771,732 17,601,874 (98,363) \$ 17,700,237 Non-Operating Revenue/(Expenses) \$ 24,873 11,899 \$ 12,974 109.0% \$ 867,717 700,000 167,717 24.0% Tax Revenue \$ \$ Misc Revenue/(Expenses) \$ 83,285 \$ 82,717 569 0.7% \$ 1,334,456 955,000 \$ 379,456 39.7% Total Non-Operating Rev/(Expenses) \$ 108,158 S 94,615 \$ 13,542 14.3% \$ 2,202,173 S 1,655,000 \$ 547,173 33.1% Net Income (Loss) 1,787,463 2,189 \$ 1,785,274 19,804,047 1,556,637 \$ 18,247,410 1,172.2% Net Income (Loss) w/out PPP+PRF 1,787,463 \$ 1,785,274 11,057,441 1,556,637 \$ 9,500,803 610.3% 2,189 **METRICS EBITDA Margin** 34.5% 8.1% 26.4% 325.9% 31.6% 9.8% 21.8% 223.9% 27.0% (2.1%)29.1% (0.2%)**Operating Margin** 24.6% 24.8%

28.8%

59

293

0.0%

28.7%

27.7%

3.0%

24.7%

837.7%

Net Income Margin

Days in AR

DCOH



Preliminary Balance Sheet as of December 2021

ASSETS	12/31/2021	11/30/2021	1 Month Variance	12/31/2020	12 Month Variance
Current Assets					
Operating Cash	42,628,020	40,309,797	2,318,222	36,006,100	6,621,920
Covid Cares Restricted	1,487,048	1,487,048	-		1,487,048
Debt Reserve	2,016,008	2,016,008	-	2,016,008	-
Accounts Receivables	21,949,571	22,494,265	(544,694)	14,741,767	7,207,804
Less Allow for Uncollectables	(3,386,847)	(3,749,904)	363,057	(2,894,987)	(491,860)
Less Contractual Adjustments	(9,287,906)	(9,447,985)	160,079	(6,660,584)	(2,627,322)
Accounts Receivable - Net	9,274,818	9,296,376	(21,558)	5,186,196	4,088,622
Taxes Receivable	41,133	74,141	(33,008)	31,401	9,732
Other Receivables	961,066	1,022,835	(61,769)	1,439,493	(478,427)
Inventory	591,185	573,425	17,760	488,847	102,338
Prepaid Expenses	651,711	1,107,266	(455,555)	510,241	141,470
Total Current Assets	57,650,990	55,886,897	1,764,093	45,678,286	11,972,704
Property, Plant and Equipment					
Land	1,652,029	1,652,029	-	1,652,029	-
Land Improvements	4,440,695	4,440,695	-	4,407,786	32,910
Buildings	43,842,103	43,430,486	411,617	42,859,694	982,409
Equipment	13,864,494	13,648,325	216,169	11,175,216	2,689,278
Construction In Progress	582,225	1,052,817	(470,591)	16,102	566,123
Less Accumulated Depreciation	(24,136,001)	(23,818,362)	(317,639)	(20,868,037)	(3,267,964)
Property, Plant and Equipment - Net	40,245,545	40,405,990	(160,445)	39,242,789	1,002,756
TOTAL ASSETS	97,896,535	96,292,888	1,603,647	84,921,075	12,975,460



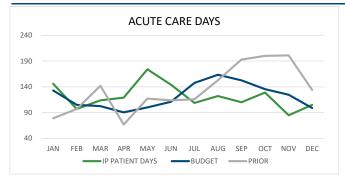
Preliminary Balance Sheet as of December 2021

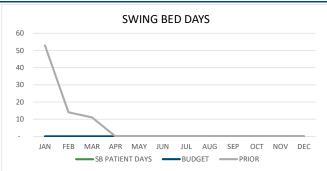
LIABILITIES	12/31/2021	11/30/2021	1 Month Variance	12/31/2020	12 Month Variance
Current Liabilities					
Accounts Payable	1,016,038	949,970	66,067	550,384	465,654
Other Payables	821,150	928,952	(107,802)	693,418	127,732
Payroll and Related Liabilities	3,482,931	3,349,604	133,327	3,049,794	433,138
Interest Payable	95,855	45,881	49,974	130,658	(34,803)
Third Party Settlement Payable	566,047	850,047	(284,000)	(302,016)	868,063
Other Current Liabilities	1,713,301	1,711,153	2,147	4,608,938	(2,895,637)
Current Maturities of LTD	1,192,955	1,192,955	-	1,176,829	16,126
Total Current Liabilities	8,888,276	9,028,562	(140,286)	9,908,004	(1,019,728)
Non Current Liabilities					
Current Maturities of LTD	(1,192,955)	(1,192,955)	-	(1,176,829)	(16,126)
Long Term Debt	47,204,910	47,248,440	(43,530)	52,997,644	(5,792,733)
Total Non Current Liabilities	46,011,955	46,055,485	(43,530)	51,820,815	(5,808,859)
Total Liabilities	54,900,231	55,084,047	(183,816)	61,728,818	(6,828,587)
Net Assets					
Unrestricted Fund Balance	23,192,257	23,192,257	-	23,192,257	-
YTD Excess of Revenues	19,804,047	18,016,584	1,787,463	-	19,804,047
Total Net Assets	42,996,304	41,208,841	1,787,463	23,192,257	19,804,047
TOTAL LIABILITIES & NET ASSETS	97,896,535	96,292,888	1,603,647	84,921,075	12,975,460

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	ΥТР
INPATIENT STATISTICS IP DISCHARGES	42	25	29	35	43	37	20	20	31	37	30	33	382
PRIOR	21	33	42	27	34	36	40	37	34	41	35	36	416
IP PATIENT DAYS	146	97	114	119	174	144	109	122	110	129	85	105	1,454
BUDGET PRIOR	133 79	105 97	103 142	90 67	100 117	111	148 116	164 153	153 193	135 200	125 201	99 134	1,465 1,613
IP EMERGENCY ADMITS	41	25	29	35	43	37	20	19	30	37	30	33	379
PRIOR IP AVERAGE LENGTH OF STAY	18 3.5	30 3.9	41 3.9	26 3.4	35 4.0	34	37 5.5	6.1	32 3.5	40 3.5	34 2.8	35 3.2	399 3.8
PRIOR	4.4	3.1	3.5	2.5	3.3	3.7	2.9	4.1	5.5	4.8	5.7	3.7	3.9
SB PATIENT DAYS	-	-	-	-	-	-	-	-	-	-	-	-	-
BUDGET PRIOR	- 53	- 14	- 11	-	-	-	-	-	-	-	-	-	78
OUTPATIENT STATISTICS	33	14	11	-		-	-		-	-		-	78
OBSERVATION HOURS	1,830	481	773	935	938	1,039	1,086	643	786	467	396	729	10,103
PRIOR OBSERVATION STAYS	471 27	761 14	666 27	490 26	618 32	471 25	404 26	310 15	571 21	517 15	600 12	923 16	6,802 256
PRIOR	19	23	20	13	23	14	14	16	22	19	23	25	231
EMERGENCY DEPT VISITS	1,159	957	1,214	1,281	1,487	1,423	1,443	1,461	1,474	1,450	1,350	1,321	16,020
BUDGET PRIOR	1,214 1,448	1,127 1,321	1,265 1,252	1,227 886	1,154 1,033	1,230 1,145	1,206 1,219	1,199	1,127	1,146 1,210	1,133 1,145	1,218 1,082	14,248 14,180
MHC CLINIC VISITS	761	745	939	825	789	928	811	704	867	777	835	713	9,694
BUDGET	852	847	820	710	750	939	880	694	863	881	741	881	9,858
PRIOR SPRES CLINIC VISITS	796 61	790 57	765 48	663 80	700 66	876 49	821 56	648 55	805 105	822 127	691 127	822 93	9,199 924
BUDGET	80	80	80	80	80	80	288	288	288	288	288	288	2,208
PRIOR	- 202	- 202	-	- 210	-	- 224	70	26	50	29	29	46	250
BUDGET	203 244	203 217	232 198	218 196	186 164	224	218 182	190 214	198	207 234	192 218	233 227	2,504 2,496
PRIOR	250	222	203	200	168	195	186	219	216	239	223	232	2,553
SPWC CLINIC VISITS BUDGET	2,601 2,369	2,284 2,396	2,848 2,377	2,588 2,444	2,589 2,759	2,989 2,906	2,990 2,969	3,359 2,932	3,021 3,079	3,257 3,083	2,762 3,125	2,803 3,131	34,091 33,570
PRIOR	2,369	2,396	2,377	2,106	2,739	2,787	2,469	2,732	2,812	2,750	2,396	2,779	31,186
ALL CLINIC VISITS	3,626	3,289	4,067	3,711	3,630	4,190	4,075	4,308	4,191	4,368	3,916	3,842	47,213
BUDGET PRIOR	3,545 3,746	3,540 3,301	3,475 3,114	3,430 2,769	3,753 3,034	4,116 3,663	4,319 3,519	4,128 3,362	4,441 3,617	4,486 3,572	4,372 3,087	4,527 3,601	48,132 40,385
PACC CLINIC VISITS	3,746	3,301	9	Z,/ 07 7	2	3,003	5,517	3,362 7	3,617	9	3,067	2	75
PRIOR	-	-	-	1	7	13	19	15	10	6	9	6	86
BUDGET	893 1,072	829 1,071	1,016 1,228	1,144 933	1,352 962	1,233 759	1,362 763	1,808 875	1,333 901	1,184 876	1,248 901	1,175 1,123	14,577 11,462
PRIOR	1,583	1,671	1,196	554	687	759	913	915	882	874	852	847	11,462
PACC + URGENT CARE VISITS	899	833	1,025	1,151	1,354	1,239	1,367	1,815	1,347	1,193	1,252	1,177	14,652
BUDGET PRIOR	1,072 1,583	1,071 1,699	1,228	934 555	969 694	772 772	782 932	890 930	911 892	882 880	910 861	1,129 853	11,548 11,847
ANCILLARY STATISTICS	1,000	1,077	1,170	000	074	772	702	700	072	000	001	000	11,047
LAB BILLABLE TEST	14,805	13,076	15,543	14,708	15,234	16,102	15,605	15,432	15,204	15,737	15,724	14,567	181,737
	14,310	12,614	15,840	14,222	13,583	12,834	12,622	12,157	12,984	13,772	13,380	14,254	162,572
BUDGET	14,310 16,301 1,161	12,614 13,902 1,087	15,840 12,840 1,348	14,222 10,062 1,330	13,583 12,845 1,336	12,834 14,892 1,428	12,622 14,952 1,270	12,157 13,866 1,431	12,984 15,131 1,323	13,772 14,413 1,479	13,380 13,865 1,379	14,254 14,457 1,294	162,572 167,526 15,866
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET	14,310 16,301 1,161 1,382	12,614 13,902 1,087 1,075	15,840 12,840 1,348 1,398	14,222 10,062 1,330 1,179	13,583 12,845 1,336 1,186	12,834 14,892 1,428 1,106	12,622 14,952 1,270 1,088	12,157 13,866 1,431 1,117	12,984 15,131 1,323 1,099	13,772 14,413 1,479 1,271	13,380 13,865 1,379 1,118	14,254 14,457 1,294 1,106	162,572 167,526 15,866 14,124
BUDGET PRIOR ALL XRAY EXAMS	14,310 16,301 1,161	12,614 13,902 1,087	15,840 12,840 1,348	14,222 10,062 1,330	13,583 12,845 1,336	12,834 14,892 1,428	12,622 14,952 1,270	12,157 13,866 1,431	12,984 15,131 1,323	13,772 14,413 1,479	13,380 13,865 1,379	14,254 14,457 1,294	162,572 167,526 15,866
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR	14,310 16,301 1,161 1,382 1,448 964 1,306	12,614 13,902 1,087 1,075 1,285 890 1,145	15,840 12,840 1,348 1,398 1,250 1,104 1,159	14,222 10,062 1,330 1,179 733 1,148 692	13,583 12,845 1,336 1,186 992 1,192 868	12,834 14,892 1,428 1,106 1,067 1,168 918	12,622 14,952 1,270 1,088 1,145 1,077 1,015	12,157 13,866 1,431 1,117 1,140 1,202 969	12,984 15,131 1,323 1,099 1,149 1,111 983	13,772 14,413 1,479 1,271 1,215 1,242 1,030	13,380 13,865 1,379 1,118 1,056 1,177 869	14,254 14,457 1,294 1,106 1,086 1,130 919	162,572 167,526 15,866 14,124 13,566 13,405 11,873
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS	14,310 16,301 1,161 1,382 1,448 964 1,306	12,614 13,902 1,087 1,075 1,285 890 1,145	15,840 12,840 1,348 1,398 1,250 1,104 1,159	14,222 10,062 1,330 1,179 733 1,148 692 133	13,583 12,845 1,336 1,186 992 1,192 868 124	12,834 14,892 1,428 1,106 1,067 1,168 918 212	12,622 14,952 1,270 1,088 1,145 1,077 1,015	12,157 13,866 1,431 1,117 1,140 1,202 969 182	12,984 15,131 1,323 1,099 1,149 1,111 983 178	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195	13,380 13,865 1,379 1,118 1,056 1,177 869 169	14,254 14,457 1,294 1,106 1,086 1,130 919 130	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR	14,310 16,301 1,161 1,382 1,448 964 1,306	12,614 13,902 1,087 1,075 1,285 890 1,145	15,840 12,840 1,348 1,398 1,250 1,104 1,159	14,222 10,062 1,330 1,179 733 1,148 692	13,583 12,845 1,336 1,186 992 1,192 868	12,834 14,892 1,428 1,106 1,067 1,168 918	12,622 14,952 1,270 1,088 1,145 1,077 1,015	12,157 13,866 1,431 1,117 1,140 1,202 969	12,984 15,131 1,323 1,099 1,149 1,111 983	13,772 14,413 1,479 1,271 1,215 1,242 1,030	13,380 13,865 1,379 1,118 1,056 1,177 869	14,254 14,457 1,294 1,106 1,086 1,130 919	162,572 167,526 15,866 14,124 13,566 13,405 11,873
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR DXA EXAMS PRIOR DXA EXAMS PRIOR	14,310 16,301 1,141 1,382 1,448 964 1,306 135 116 62 26	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47	15,840 12,840 1,348 1,398 1,250 1,104 1,159 193 80 51	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 1111 34	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34	13,772 14,413 1,479 1,271 1,215 1,242 1,030 174 42	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS	14,310 16,301 1,161 1,382 1,448 964 1,306 135 116 62 26	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13	15,840 12,840 1,348 1,398 1,250 1,104 1,159 193 80 51 11 479	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14	12,834 14,892 1,428 1,106 1,1067 1,168 918 212 124 48 25	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 11 516	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 30	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR	14,310 16,301 1,181 1,382 1,448 964 1,306 135 116 62 26 476 431	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358	15,840 12,840 1,348 1,378 1,250 1,104 1,159 193 80 51 111 479 464	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 474 366 323	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 449 517	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 487	12.157 13.866 1.431 1.117 1.140 1.202 969 182 142 47 29 487 435	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 11 516 427 438	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 419	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 30 444 435	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL UTRASOUND EXAMS	14,310 16,301 1,161 1,382 1,448 964 1,306 135 116 62 26 476 431 430 304	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311	15,840 12,840 1,348 1,398 1,250 1,104 1,159 193 80 51 111 479 464 332 352	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 7 474 366 323 337	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477 333	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 449 517 377	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 389 487 379	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29 487 435 417 384	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 11 516 427 438 406	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 419 435	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 30 444 435 484 332	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR	14,310 16,301 1,161 1,382 1,448 964 1,306 135 116 62 26 476 431 430 304 276	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311	15,840 12,840 13,48 1,348 1,378 1,250 1,104 1,159 193 80 51 11 479 464 332 352 301	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 7 474 366 323 337 302	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477	12,834 14,892 1,428 1,106 1,067 1,168 212 124 48 25 492 449 517 295	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 487	12.157 13.866 1.431 1.117 1.140 1.202 969 182 142 47 29 487 435	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 11 516 427 438 406 304	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 419	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 30 444 435	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS ULTRASOUND EXAMS	14,310 16,301 1,141 1,382 1,448 964 1,306 135 116 62 26 476 431 430 304 276 288	12,614 13,902 1,087 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 311 255 275	15,840 12,840 1,840 1,348 1,378 1,250 1,104 1,159 193 80 51 11 479 464 332 352 301 240 309	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 7 474 366 323 337 302 223 302	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477 333 302 303 289	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 449 517 377 295 316 328	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 389 487 379 308 310	12.157 13.866 1.431 1.117 1.140 1.202 182 142 47 29 487 435 417 384 276 313 332	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 344 114 452 401 405 325 273 328 301	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 111 516 427 438 406 304 331 349	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 419 435 350 347 316 299	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 332 270 313 290	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS	14,310 16,301 1,161 1,382 1,448 964 1,306 135 116 62 26 476 431 430 304 276 288 265 252	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311 255 275 274 240	15,840 12,840 13,48 1,348 1,398 1,250 1,104 1,159 193 80 51 11 479 464 332 352 301 240 309 195	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 7 474 366 323 337 302 223 302	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477 333 302 303 289 266	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 449 517 377 295 316 328 276	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 389 487 379 308 310 327	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29 487 435 417 384 276 313 332 274	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405 325 273 328 301 292	13,772 14,413 14,479 1,479 1,271 1,215 1,242 1,030 195 174 42 41 11 516 427 438 406 304 331 349 292	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 419 435 350 347 316 299 275	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 435 484 332 270 313 290 267	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS ULTRASOUND EXAMS	14,310 16,301 1,141 1,382 1,448 964 1,306 135 116 62 26 476 431 430 304 276 288	12,614 13,902 1,087 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 311 255 275	15,840 12,840 1,840 1,348 1,378 1,250 1,104 1,159 193 80 51 11 479 464 332 352 301 240 309	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 7 474 366 323 337 302 223 302	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477 333 302 303 289	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 449 517 377 295 316 328	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 389 487 379 308 310	12.157 13.866 1.431 1.117 1.140 1.202 182 142 47 29 487 435 417 384 276 313 332	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 344 114 452 401 405 325 273 328 301	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 111 516 427 438 406 304 331 349	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 419 435 350 347 316 299	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 332 270 313 290	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR RAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL UITRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS PRIOR ECHO EXAMS PRIOR BUDGET PRIOR ALL UTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ECHO EXAMS PRIOR BUDGET PRIOR ULTRASOUND EXAMS PRIOR BUDGET PRIOR ULTRASOUND EXAMS PRIOR BUDGET PRIOR ULTRASOUND EXAMS PRIOR	14,310 16,301 1,161 1,382 1,448 964 1,306 135 116 62 26 476 431 430 304 276 288 265 252 39 36 56	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 47 13 373 389 389 311 255 275 274 240 37 35 50	15,840 12,840 1,840 1,348 1,378 1,250 1,104 1,159 193 80 51 11 479 464 43 332 352 301 240 309 195 43 45	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 7 474 366 323 337 302 223 302 193 35 30 62	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477 333 302 303 289 266 44 37 50	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 449 517 377 295 316 328 276 49	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 389 487 379 308 310 327 269 52 41	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405 325 273 328 301 292 24 36 65	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 111 516 427 438 406 304 331 349 292 57 39 48	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 419 435 350 347 316 299 275 51 41	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 332 270 313 290 267 42 46 20	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR CL EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS PRIOR ECHO EXAMS PRIOR BUDGET PRIOR ULTRASOUND EXAMS PRIOR BUDGET PRIOR ULTRASOUND EXAMS PRIOR BUDGET PRIOR BUDGET PRIOR BUDGET PRIOR BUDGET BUDGET BUDGET	14,310 16,301 1,161 1,382 1,448 964 1,306 135 116 62 26 476 431 430 304 276 288 265 252 39 36 56	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311 255 275 274 240 37 35 50	15,840 12,840 12,840 1,348 1,378 1,250 1,104 1,159 193 80 51 111 479 464 332 301 240 309 195 43 45 62 47	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 7 474 366 323 302 223 302 223 302 193 35	13,583 12,845 1,336 1,186 992 1,192 1,192 868 124 110 20 14 498 396 477 333 302 303 289 266 444 37 50	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 449 517 377 295 316 328 276 49 40 58	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 389 487 379 308 310 327 269 52 41 50	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405 325 273 328 301 292 244 36 655	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 41 516 427 438 406 304 331 349 292 57 39 48	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 419 435 350 347 316 299 275 51 41 61	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 435 270 313 290 267 42 46 20 37	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR RAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL UITRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS PRIOR ECHO EXAMS PRIOR BUDGET PRIOR ALL UTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ECHO EXAMS PRIOR BUDGET PRIOR ULTRASOUND EXAMS PRIOR BUDGET PRIOR ULTRASOUND EXAMS PRIOR BUDGET PRIOR ULTRASOUND EXAMS PRIOR	14,310 16,301 1,161 1,382 1,448 964 1,306 135 116 62 26 476 431 430 304 276 288 265 252 39 36 56	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 47 13 373 389 389 311 255 275 274 240 37 35 50	15,840 12,840 1,840 1,348 1,378 1,250 1,104 1,159 193 80 51 11 479 464 43 332 352 301 240 309 195 43 45	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 7 474 366 323 337 302 223 302 193 35 30 62	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477 333 302 303 289 266 44 37 50	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 449 517 377 295 316 328 276 49	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 389 487 379 308 310 327 269 52 41	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405 325 273 328 301 292 24 36 65	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 111 516 427 438 406 304 331 349 292 57 39 48	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 419 435 350 347 316 299 275 51 41	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 332 270 313 290 267 42 46 20	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS PRIOR ECHO EXAMS PRIOR THOR	14,310 16,301 1,161 1,382 1,448 964 1,306 135 116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 36 899 1,390	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 43 373 389 389 311 255 275 274 240 37 35 50 36 44 842	15,840 12,840 1,840 1,348 1,378 1,250 1,104 1,159 193 80 51 11 479 464 4332 352 301 240 240 309 195 43 45 62 47 29 1,003 1,149	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 474 366 323 337 302 223 302 193 35 30 40 40 23 40 23 868 1,028	13,583 12,845 1,336 1,186 992 1,192 1,192 868 124 110 20 14 498 396 477 333 302 303 302 303 289 266 44 37 50 40 24 843 1,041	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 449 517 377 295 316 328 276 49 40 58 37 57 57	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 389 487 379 308 310 327 269 52 41 50 37 37 37	12,157 13,866 1,431 1,117 1,140 1,202 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75 38 63 881 1,152	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405 325 273 328 328 301 292 24 36 65 37 42 994 1,261	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 111 516 427 438 406 304 331 349 292 57 39 48 43 64 43 64 940 1,380	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 419 435 350 347 316 299 275 51 41 41 38 39 39 960 1,245	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 444 352 270 313 290 267 42 46 20 37 47 786	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS PRIOR BUDGET PRIOR ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS PRIOR BUDGET PRIOR ECHO EXAMS PRIOR ECHO EXAMS PRIOR BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR	14,310 16,301 1,161 1,382 1,448 964 1,306 135 116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 36 899 1,390	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311 255 275 274 240 37 35 50 36 44 842 1,339 997	15,840 12,840 12,840 1,348 1,398 1,250 1,104 1,159 193 80 51 111 479 464 332 352 301 240 309 195 43 45 62 47 29 1,003 1,149 856	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 474 366 323 337 302 223 302 193 35 30 62 40 23 868 1,028 766	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477 333 302 303 289 266 44 37 50 40 24 843 1,041 775	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 479 517 377 295 316 328 276 49 40 58 37 57 842 1,187	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 487 379 308 310 327 269 41 50 37 37 37 921 1,227 914	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75 38 63 881 1,152 858	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405 325 273 328 301 2992 24 36 65 37 42 994 1,261 939	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 11 516 427 438 406 304 331 349 292 57 39 48 43 64 940 940 1,380 1,028	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 31 419 435 350 347 316 299 275 51 41 61 38 39 960 1,245	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 434 435 484 332 270 313 290 267 42 46 20 37 47 786 1,286 958	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505 10,779 14,684 10,937
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS PRIOR ECHO EXAMS PRIOR THOR	14,310 16,301 1,161 1,382 1,448 964 1,306 135 116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 36 899 1,390 1,035 733	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 311 255 275 274 240 37 35 50 36 44 842 1,339 997 691	15,840 12,840 1,840 1,348 1,378 1,250 1,104 1,159 193 80 51 11 479 464 4332 352 301 240 240 309 195 43 45 62 47 29 1,003 1,149	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 474 366 323 337 302 223 302 193 35 62 40 40 23 868 1,028 766 751	13,583 12,845 1,336 1,186 992 1,192 1,192 868 124 110 20 14 498 396 477 333 302 303 302 303 289 266 44 37 50 40 24 843 1,041	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 449 517 377 295 316 328 276 49 40 58 37 57 57	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 389 487 379 308 310 327 269 52 41 50 37 37 37	12,157 13,866 1,431 1,117 1,140 1,202 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75 38 63 881 1,152	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405 325 273 328 301 2992 24 42 36 65 37 42 994 1,261 939 938	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 111 516 427 133 406 304 331 349 292 57 39 48 43 64 940 1,380 1,028 859 1,4	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 419 435 350 347 316 299 275 51 41 61 38 39 960 1,245 927	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 34 34 332 270 313 290 267 42 46 20 37 47 786 1,286 958 732 11	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR CT EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ECHO EXAMS PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS	14,310 16,301 1,161 1,382 1,448 964 1,306 135 116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 36 889 1,390 1,035 733 111 57	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311 255 275 274 240 240 37 35 50 44 842 1,339 997 691 9	15,840 12,840 12,840 1,348 1,378 1,250 1,104 1,159 173 80 51 111 479 464 332 352 352 301 240 309 195 43 45 62 47 29 1,003 1,149 856 821 8	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 474 474 366 323 337 302 223 302 223 302 223 40 23 868 1,028 766 751 7	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 478 396 477 333 302 303 289 266 44 37 50 40 24 843 1,041 775 758	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 449 517 377 295 316 328 276 49 40 58 37 57 842 1,187 884 692 12 49	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 389 487 379 308 310 327 269 52 41 50 37 37 921 1,227 914 741 74	12,157 13,866 1,431 1,117 1,140 1,202 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75 38 63 881 1,152 858 785	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405 325 523 328 301 292 24 36 65 65 37 42 994 1,261 939 938 9	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 11 516 427 438 406 304 331 349 292 57 39 48 43 64 940 1,380 1,028 859 14 29	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 31 419 435 350 347 316 299 275 51 41 61 38 39 960 1,245 927 862 9	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 435 270 313 290 267 42 46 20 37 47 786 1,286 958 732 11 27	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505 10,779 14,684 10,937 9,363 121
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL UTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS	14,310 16,301 1,181 1,382 1,448 964 1,306 1355 116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 36 899 1,390 1,035 733 11 57	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311 255 275 274 240 37 35 50 36 44 842 1,339 997 691 9 56 3	15,840 12,840 12,840 1,348 1,378 1,250 1,104 1,159 193 80 51 111 479 464 332 352 301 240 309 195 43 45 62 47 29 1,003 1,149 856 821 8 71	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 474 366 323 337 302 223 302 193 35 40 23 868 1,028 1,028 766 751 7	13,583 12,845 1,336 1,186 992 1,192 1,192 868 124 110 20 14 498 396 477 333 302 289 266 444 37 50 40 24 843 1,041 775 758 14 - 8	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 499 517 377 295 316 328 276 49 40 58 37 57 842 1,187 884 692 12 49	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 1111 34 19 504 487 379 308 310 327 269 52 41 50 37 37 921 1,227 914 741 7 84	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75 38 63 881 1,152 858 785 10 62 6	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 401 405 325 273 301 292 244 36 65 37 42 994 1,261 1,261 1,939 938 9 332 7	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 11 516 427 438 406 304 331 349 292 57 39 48 43 64 940 1,380 1,028 859 14 29 10	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 31 419 435 350 347 316 299 275 51 41 61 38 39 960 1,245 927 862 9 49	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 332 270 267 42 46 20 37 47 786 1,286 958 732 11 27 7	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505 10,779 14,684 10,937 9,363 121 548
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR CT EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ECHO EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS-OUTPATIENT OT EXAMS-OUTPATIENT OT EXAMS-OUTPATIENT OT EXAMS-OUTPATIENT ST EXAMS-OUTPATIENT	14,310 16,301 1,161 1,382 1,448 964 1,306 135 116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 36 889 1,390 1,035 733 111 57	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311 255 275 274 240 240 37 35 50 44 842 1,339 997 691 9	15,840 12,840 12,840 1,348 1,378 1,250 1,104 1,159 173 80 51 111 479 464 332 352 352 301 240 309 195 43 45 62 47 29 1,003 1,149 856 821 8	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 474 474 366 323 337 302 223 302 223 302 223 40 23 868 1,028 766 751 7	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 478 396 477 333 302 303 289 266 44 37 50 40 24 843 1,041 775 758	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 449 517 377 295 316 328 276 49 40 58 37 57 842 1,187 884 692 12 49	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 111 34 19 504 389 487 379 308 310 327 269 52 41 50 37 37 921 1,227 914 741 74	12,157 13,866 1,431 1,117 1,140 1,202 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75 38 63 881 1,152 858 785	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405 325 523 328 301 292 24 36 65 65 37 42 994 1,261 939 938 9	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 11 516 427 438 406 304 331 349 292 57 39 48 43 64 940 1,380 1,028 859 14 29	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 31 419 435 350 347 316 299 275 51 41 61 38 39 960 1,245 927 862 9	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 435 270 313 290 267 42 46 20 37 47 786 1,286 958 732 11 27	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505 10,779 14,684 10,937 9,363 121
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR CT EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS PRIOR ECHO EXAMS PRIOR ECHO EXAMS PRIOR THERAPY EXAMS BUDGET PRIOR THEXAMS BUDGET PRIOR THEXAMS-INPATIENT OT EXAMS-OUTPATIENT OT EXAMS-INPATIENT OT EXAMS-INPATIENT OT EXAMS-INPATIENT ST EXAMS-INPATIENT AR & CASH STATISTICS	14,310 16,301 1,181 1,382 1,448 964 1,306 1355 116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 36 899 1,390 1,035 733 111 57 8	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311 255 275 274 240 37 35 50 36 44 842 1,339 997 691 9 56 3 82 1	15,840 12,840 12,840 1,348 1,378 1,250 1,104 1,159 193 80 51 111 479 464 332 352 301 240 309 195 62 47 77 29 1,003 1,149 856 821 8 71 71 5 98	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 474 366 323 337 302 223 302 193 35 40 23 868 1,028 662 751 7 32 32 32 32 33 75	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477 333 302 289 266 444 37 50 40 24 843 1,041 775 758 14 - 8 63	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 157 377 377 295 316 328 276 49 40 58 37 57 842 1,187 884 692 12 49 40 85	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 1111 34 19 504 487 379 308 310 327 269 41 50 37 37 37 921 1,227 914 741 7 84 6 83	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75 38 63 881 1,152 858 785 10 62 6 18	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 114 452 401 405 325 273 328 301 2992 24 36 65 37 42 994 1,261 939 938 9 32 7 7 7	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 11 516 427 438 406 304 331 349 292 57 39 48 43 64 940 1,380 1,028 859 14 29 10 28	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 31 419 435 350 299 275 51 41 61 38 39 960 1,245 97 49 49 3 366 1	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 332 270 313 290 267 42 46 20 37 47 786 1,286 1,286 958 732 11 27 7	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505 10,779 14,684 10,937 9,363 121 548 70 673
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR CT EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ECHO EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS-OUTPATIENT OT EXAMS-OUTPATIENT OT EXAMS-OUTPATIENT OT EXAMS-OUTPATIENT ST EXAMS-OUTPATIENT	14,310 16,301 1,382 1,148 1,382 1,448 964 1,306 135 1116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 36 899 1,390	12,614 13,902 1,087 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 389 311 255 274 240 37 35 50 36 44 842 1,339 997 991 99 56 3	15,840 12,840 12,840 1,348 1,378 1,250 1,104 1,159 193 80 51 111 479 464 332 352 301 240 309 195 43 45 62 47 29 1,003 1,149 856 821 8 71	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 474 366 323 337 302 223 302 193 35 40 23 868 1,028 1,028 766 751 7	13,583 12,845 1,336 1,186 992 1,192 1,192 868 124 110 20 14 498 396 477 333 302 289 266 444 37 50 40 24 843 1,041 775 758 14 - 8	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 499 517 377 295 316 328 276 49 40 58 37 57 842 1,187 884 692 12 49	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 1111 34 19 504 487 379 308 310 327 269 52 41 50 37 37 921 1,227 914 741 7 84	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75 38 63 881 1,152 858 785 10 62 6	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 344 14 452 401 405 325 273 328 301 292 24 43 65 37 42 994 1,261 939 938 9 932 7 7	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 11 516 427 438 406 304 331 349 292 57 39 48 43 64 940 1,380 1,028 859 14 29 10	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 419 435 350 347 316 299 275 51 41 61 38 39 960 1,245 927 862 9 49 49	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 332 270 267 42 46 20 37 47 786 1,286 958 732 11 27 7	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505 10,779 14,684 10,937 9,363 121 548 70
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ECHO EXAMS PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR TO EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR TO EXAMS-UTPATIENT OT EXAMS-INPATIENT OT EXAMS-INPATIENT OT EXAMS-UTPATIENT O	14,310 16,301 1,161 1,382 1,448 964 1,306 1355 1116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 36 879 1,390 1,035 733 111 57 8 8 89 9 1 1	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311 255 275 274 240 37 35 50 44 842 1,339 997 691 9 56 3 82 1 1	15,840 12,840 12,840 1,348 1,378 1,250 1,104 1,159 193 80 51 111 479 464 332 352 352 301 240 309 195 43 45 62 47 29 1,003 1,149 856 821 8 71 5 98 71 5 5 98	14,222 10,062 1,300 1,179 733 1,148 692 133 34 49 7 474 366 323 337 302 223 302 193 305 62 40 23 868 1,028 766 751 7 32 32 33 75 50 56	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477 333 302 303 289 266 444 37 50 40 24 843 1,041 775 758 14	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 177 377 377 377 295 316 328 276 49 40 58 37 57 842 1,187 884 692 12 49 49 40 85	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 1111 34 19 504 487 379 308 310 327 269 411 50 37 37 37 921 1,227 914 741 7 84 6 83 - 57 50 56	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75 38 63 881 1,152 858 785 10 62 6 18	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405 325 5273 328 301 2992 24 36 65 65 37 42 994 1,1261 939 938 9 938 9 7 7 7 1 58 58	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 11 516 427 438 406 304 331 349 292 57 39 48 40 40 940 1,380 1,028 859 14 29 10 28 59 50	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 31 419 435 350 279 275 51 41 61 38 39 960 1,245 927 862 9 49 3 3 36 11 59 50 50	14,254 14,457 1,294 1,106 1,086 1,130 137 139 130 137 34 434 435 484 332 270 313 290 267 47 786 1,286	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505 10,779 14,684 10,937 9,363 121 548 70 673 4 50 50 50
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL UTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR PT EXAMS-OUTPATIENT OT EXAMS-OUTPATIENT ST EXAMS	14,310 16,301 1,141 1,382 1,448 964 1,306 1355 116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 36 899 1,390 1,035 733 111 57 8 8 89 1	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311 255 275 274 240 37 35 50 36 44 842 1,339 997 691 9 56 3 82 1	15,840 12,840 12,840 1,348 1,378 1,250 1,104 1,159 193 80 51 111 479 464 332 352 301 240 309 195 43 345 62 47 29 1,003 1,149 856 821 8 71 1,149 856 821 8 71 5 98 - 52 50 57	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 474 366 323 337 302 223 302 193 35 30 62 40 40 23 868 1,028 1,028 766 751 7 32 32 75	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477 333 302 289 266 444 37 50 40 24 843 1,041 775 758 14 - 8 63 -	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 124 48 25 472 177 295 316 328 276 49 40 58 37 57 842 1,187 842 1,187 842 1,187 85 - 52 50 65	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 1111 34 19 504 389 487 379 308 310 327 269 52 41 50 37 921 1,227 914 741 7 84 6 83 - 57 50 56 249	12,157 13,866 1,431 1,117 1,140 1,202 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75 38 81 1,152 858 785 10 62 6 18	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405 325 273 328 301 292 244 36 65 37 42 994 1,261 1,261 1,261 1,261 7,7 1 58 50 55	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 11 516 427 438 406 304 331 349 292 57 39 48 43 64 940 1,380 1,028 859 14 29 10 28 55 50 56	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 350 347 316 299 275 51 41 61 38 39 960 1,245 9 49 49 49 49 49 50 50 50 50 50 50 50 50 50 50 50 50 50	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 435 484 332 270 267 42 46 20 37 47 786 1,286 1,286 958 732 11 27 7 9 50 50 50	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505 10,779 14,684 10,937 9,363 121 548 70 673 4
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ECHO EXAMS PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR TO EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR TO EXAMS-UTPATIENT OT EXAMS-INPATIENT OT EXAMS-INPATIENT OT EXAMS-UTPATIENT O	14,310 16,301 1,161 1,382 1,448 964 1,306 1355 1116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 36 879 1,390 1,035 733 111 57 8 8 89 9 1 1	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311 255 275 274 240 37 35 50 44 842 1,339 997 691 9 56 3 82 1 1	15,840 12,840 12,840 1,348 1,378 1,250 1,104 1,159 193 80 51 111 479 464 332 352 352 301 240 309 195 43 45 62 47 29 1,003 1,149 856 821 8 71 5 98 71 5 5 98	14,222 10,062 1,300 1,179 733 1,148 692 133 34 49 7 474 366 323 337 302 223 302 193 305 62 40 23 868 1,028 766 751 7 32 32 33 75 50 56	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477 333 302 303 289 266 444 37 50 40 24 843 1,041 775 758 14	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 177 377 377 377 295 316 328 276 49 40 58 37 57 842 1,187 884 692 12 49 49 40 85	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 1111 34 19 504 487 379 308 310 327 269 411 50 37 37 37 921 1,227 914 741 7 84 6 83 - 57 50 56	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75 38 63 881 1,152 858 785 10 62 6 18	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405 325 5273 328 301 2992 24 36 65 65 37 42 994 1,1261 939 938 9 938 9 7 7 7 1 58 58	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 11 516 427 438 406 304 331 349 292 57 39 48 40 40 940 1,380 1,028 859 14 29 10 28 59 50	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 31 419 435 350 279 275 51 41 61 38 39 960 1,245 927 862 9 49 3 3 36 11 57 50 50	14,254 14,457 1,294 1,106 1,086 1,130 137 139 130 137 34 434 435 484 332 270 313 290 267 47 786 1,286	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505 10,779 14,684 10,937 9,363 121 548 70 673 4 50 50 50
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL ULTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS PRIOR BUDGET PRIOR ULTRASOUND EXAMS PRIOR FRIOR FRIOR FRIOR THERAPY EXAMS BUDGET PRIOR PRIOR THERAPY EXAMS BUDGET PRIOR PECHO EXAMS PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS BUDGET PRIOR PT EXAMS-INPATIENT OT EXAMS-INPATIENT OT EXAMS-OUTPATIENT OT EXAMS-INPATIENT AR & CASH STATISTICS DAYS IN AR GOAL PRIOR THES TOTAL PAID	14,310 16,301 1,181 1,382 1,448 964 1,306 1355 116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 36 899 1,390 1,035 733 111 57 8 8 89 1 1 53 50 55 255 255 120 169 306.6	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311 255 275 274 240 37 35 50 36 44 842 1,339 997 691 9 56 3 82 1 1 50 56 256 120 165 298.8	15,840 12,840 12,840 1,348 1,378 1,250 1,104 1,159 193 80 51 111 479 464 332 352 301 240 309 195 62 47 7 29 1,003 1,149 856 821 8 71 1,049 856 821 8 71 5 98 52 50 57 262 120 177 299.4	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 474 474 366 323 337 302 223 302 193 30 62 23 302 193 35 40 23 868 1,028 62 766 751 7 32 32 32 32 32 40 40 23 868 1,028 62 40 23 868 1,028 62 62 62 63 64 75 7 66 75 7 7 66 75 7 7 80 80 80 80 80 80 80 80 80 80 80 80 80	13,583 12,845 1,336 1,186 992 1,192 1,192 1,192 868 124 110 20 14 498 396 477 333 302 289 266 444 37 50 40 24 843 1,041 775 758 14 - 8 63 - 49 50 62 259 120 214 296.0	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 124 48 25 492 177 377 295 316 328 276 49 40 58 37 57 842 1,187 884 692 12 12 12 12 12 12 12 12 12 12 12 12 12	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 1111 34 19 504 487 379 308 310 327 269 52 41 50 37 37 921 1,227 914 741 7 84 6 83 - 57 50 56 249 120 236	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75 38 63 881 1,152 858 785 10 62 6 18 52 50 53 249 120 240 301,9	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 114 452 401 405 325 273 301 2992 244 36 65 37 42 994 1,261 1,261 939 938 9 32 7 7 7 1 58 50 55 245	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 111 516 427 438 406 304 331 349 292 57 39 48 43 64 940 1,380 1,028 859 11 29 10 28 59 50 56 241 120 225 302.6	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 341 19 435 350 347 316 299 275 51 41 61 38 39 960 1,245 9 49 49 49 3 366 1 59 50 50 52 269 120 231 310.6	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 332 270 267 313 290 267 42 46 20 37 47 786 1,286 1,286 732 11 27 7 9 50 50 293 120 247 309,0	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505 10,779 14,684 10,937 9,363 121 548 70 673 4 50 50 50 257 120 247 302.6
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR MAMMO EXAMS PRIOR DXA EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL UTRASOUND EXAMS BUDGET PRIOR ULTRASOUND EXAMS PRIOR ULTRASOUND EXAMS PRIOR WHICH EXAMS PRIOR THERAPY EXAMS BUDGET PRIOR THERAPY EXAMS-OUTPATIENT OT EXAMS-OUTPATIENT OT EXAMS-OUTPATIENT ST EXAMS-OUTPATIENT ST EXAMS-OUTPATIENT ST EXAMS-OUTPATIENT ST EXAMS-OUTPATIENT OT EXAMS-INPATIENT OT EXAMS-INPATIENT OT EXAMS-INPATIENT ST EXAMS-OUTPATIENT ST EXAMS-OUTPATIENT OT EXAMS-INPATIENT OT EXAMS-INPATIENT ST EXAMS-OUTPATIENT ST EXAMS-OUTPATIENT OT EXAMS-INPATIENT OT EXAMS-INPATIENT ST EXAMS-OUTPATIENT ST EXAMS-OUTPATIENT ST EXAMS-OUTPATIENT OT EXAMS-INPATIENT OT EXAMS-INPATIENT OT EXAMS-INPATIENT ST EXAMS-OUTPATIENT ST EXAMS-OUTPATIENT ST EXAMS-OUTPATIENT OT EXAMS-INPATIENT OT EXAM	14,310 16,301 1,141 1,382 1,448 964 1,306 135 1116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 37 38 89 1,390 1,035 733 111 57 8 8 89 1 1 50 50 55 255 255 255 255 255 255 255 25	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311 255 274 240 37 35 50 36 44 842 1,339 997 691 9 9 56 3 82 1 1 54 50 56 120 165 298.8	15,840 12,840 12,840 1,348 1,378 1,250 1,104 1,159 193 80 51 11 479 464 332 352 352 301 240 309 195 43 34 45 62 47 29 1,003 1,149 856 821 8 87 71 5 98 52 50 57 242 120 177 299,4	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 474 366 323 337 302 223 302 193 35 62 40 40 23 868 1,028 766 751 7 32 32 33 75 50 56 56 254 120 213 316.8 329.8	13,583 12,845 1,336 1,186 992 1,192 868 124 110 20 14 498 396 477 333 302 289 266 444 37 50 40 24 843 1,041 8 63 8 63 49 50 62 214 296,0 308.6	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 48 25 492 449 517 377 295 316 328 276 49 40 58 37 57 842 1,187 8,24 49 40 58 57 57 57 57 58 50 65 65 65 65 65 65 65 65	12,622 14,752 1,270 1,088 1,145 1,077 1,015 159 1111 34 19 504 389 487 379 308 487 379 308 50 51 111 741 7 84 6 83 - 57 50 56 249 120 236 292.7	12,157 13,866 1,431 1,117 1,140 1,202 182 142 147 29 487 435 417 384 276 313 332 274 52 39 75 38 81 1,152 63 881 1,152 64 18 75 65 63 881 1,152 66 18 785 75 75 75 75 76 76 77 78 78 78 78 78 78 78 78 78 78 78 78	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 14 452 401 405 325 273 301 292 24 404 36 65 37 42 994 1,261 939 938 9 9 32 7 7 7 1 58 50 55 245 120 238 302.4 315.5	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 111 516 427 438 406 304 304 331 349 292 57 39 48 43 43 43 64 940 1,380 1,028 859 14 29 10 28 55 56 56 241 120 225 302.6 315.0	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 350 347 316 299 275 51 41 61 38 39 960 1,245 927 862 9 49 49 49 55 50 55 50 52 59 120 231 310.6 325,9	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 435 270 267 42 46 20 37 47 786 1,286 958 732 11 27 7 9 59 50 50 297 120 247 309,0 319,6	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505 10,779 14,684 10,937 9,363 121 548 70 673 4 50 50 50 257 120 247 302,6 3315,0
LAB BILLABLE TEST BUDGET PRIOR ALL XRAY EXAMS BUDGET PRIOR XRAY EXAMS PRIOR XRAY EXAMS PRIOR DXA EXAMS PRIOR DXA EXAMS PRIOR CT EXAMS BUDGET PRIOR ALL UITRASOUND EXAMS BUDGET PRIOR ALL UITRASOUND EXAMS BUDGET PRIOR UITRASOUND EXAMS PRIOR ECHO EXAMS PRIOR BUDGET PRIOR THERAPY EXAMS BUDGET PR	14,310 16,301 1,181 1,382 1,448 964 1,306 1355 116 62 26 476 431 430 304 276 288 265 252 39 36 56 47 36 899 1,390 1,035 733 111 57 8 8 89 1 1 53 50 55 255 255 120 169 306.6	12,614 13,902 1,087 1,075 1,285 890 1,145 150 127 47 13 373 389 358 311 255 275 274 240 37 35 50 36 44 842 1,339 997 691 9 56 3 82 1 1 50 56 256 120 165 298.8	15,840 12,840 12,840 1,348 1,378 1,250 1,104 1,159 193 80 51 111 479 464 332 352 301 240 309 195 62 47 7 29 1,003 1,149 856 821 8 71 1,049 856 821 8 71 5 98 52 50 57 262 120 177 299.4	14,222 10,062 1,330 1,179 733 1,148 692 133 34 49 7 474 474 366 323 337 302 223 302 193 30 62 23 302 193 35 40 23 868 1,028 62 766 751 7 32 32 32 32 32 40 40 23 868 1,028 62 40 23 868 1,028 62 62 62 63 64 75 7 66 75 7 7 66 75 7 7 80 80 80 80 80 80 80 80 80 80 80 80 80	13,583 12,845 1,336 1,186 992 1,192 1,192 1,192 868 124 110 20 14 498 396 477 333 302 289 266 444 37 50 40 24 843 1,041 775 758 14 - 8 63 - 49 50 62 259 120 214 296.0	12,834 14,892 1,428 1,106 1,067 1,168 918 212 124 124 48 25 492 177 377 295 316 328 276 49 40 58 37 57 842 1,187 884 692 12 12 12 12 12 12 12 12 12 12 12 12 12	12,622 14,952 1,270 1,088 1,145 1,077 1,015 159 1111 34 19 504 487 379 308 310 327 269 52 41 50 37 37 921 1,227 914 741 7 84 6 83 - 57 50 56 249 120 236	12,157 13,866 1,431 1,117 1,140 1,202 969 182 142 47 29 487 435 417 384 276 313 332 274 52 39 75 38 63 881 1,152 858 785 10 62 6 18 52 50 53 249 120 240 301,9	12,984 15,131 1,323 1,099 1,149 1,111 983 178 152 34 114 452 401 405 325 273 301 2992 244 36 65 37 42 994 1,261 1,261 939 938 9 32 7 7 7 1 58 50 55 245	13,772 14,413 1,479 1,271 1,215 1,242 1,030 195 174 42 111 516 427 438 406 304 331 349 292 57 39 48 43 64 940 1,380 1,028 859 11 29 10 28 59 50 56 241 120 225 302.6	13,380 13,865 1,379 1,118 1,056 1,177 869 169 151 33 36 483 341 19 435 350 347 316 299 275 51 41 61 38 39 960 1,245 9 49 49 49 3 366 1 59 50 50 52 269 120 231 310.6	14,254 14,457 1,294 1,106 1,086 1,130 919 130 137 34 435 484 332 270 267 313 290 267 42 46 20 37 47 786 1,286 1,286 732 11 27 7 9 50 50 293 120 247 309,0	162,572 167,526 15,866 14,124 13,566 13,405 11,873 1,960 1,458 501 235 5,678 5,000 5,103 4,190 3,508 3,556 3,665 3,091 525 465 657 475 505 10,779 14,684 10,937 9,363 121 548 70 673 4 50 50 50 257 120 247 302.6

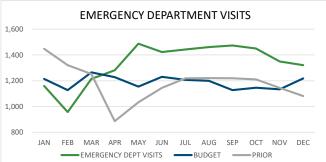


Volume Dashboards



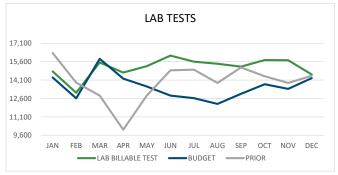


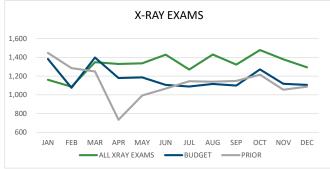


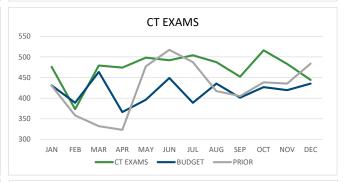


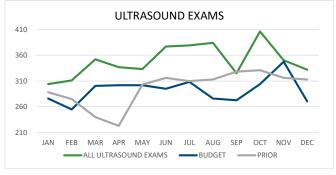


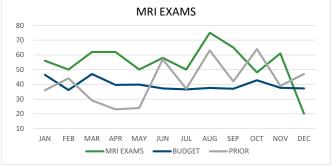


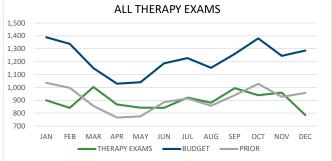














Finance Dashboards

